

IT Information

FINANCES/BUDGET for COMPUTING (Current Fiscal Year)

Total Annual Academic Outlay, Operating Funds:	\$5,242,446
Total Annual Administrative Outlay, Operating Funds:	\$6,027,082
Capital funds available: Academic	\$1,585,560
Capital funds available: Administrative	\$1,719,737
Amount of grants/restricted purpose funds available:	None
Technology fee assessed? Yes	
If YES, amount per academic year? \$2,850,000	