

GENERAL INCOME FOR FISCAL YEAR 1995-1999:

REVENUE RESOURCES	FY 1995-1996	FY 1996-1997	FY 1997-1998	FY 1998-1999	FY 1999-2000
State Appropriated Income	\$ 86,788,503	\$ 93,576,125	\$ 100,595,216	\$ 107,097,524	\$ 108,020,492
Tuition and Student Fees	40,221,982	42,852,640	44,648,038	47,755,015	53,571,812
Gifts and Grants	4,372,558	5,678,174	11,429,632	11,759,638	12,035,395
Sales and Services of Educational Departments	204,371	210,087	191,184	223,331	224,462
Organized Activities Related to Educational Departments	935,813	1,229,281	1,134,970	1,283,662	1,236,455
Other Income	6,011,936	6,743,755	8,701,178	5,475,565	6,455,959
Total	\$ 138,535,163	\$ 150,290,062	\$ 166,700,218	\$ 173,594,735	\$ 181,544,575

GENERAL INCOME FOR FISCAL YEAR 2000-2005:

REVENUE RESOURCES	FY 2000-2001	FY 2001-2002	FY 2002-2003	FY 2003-2004	FY 2004-2005
State Appropriated Income	\$ 114,408,635	\$ 117,669,949	\$ 115,324,375	\$ 103,297,495	\$ 106,151,667
Tuition and Student Fees	56,401,776	58,006,591	65,531,941	82,963,061	99,564,627
Gifts and Grants	12,471,404	13,718,057	15,033,411	15,177,295	17,851,580
Sales and Services of Educational Departments	316,373	286,400	216,560	322,451	346,631
Organized Activities Related to Educational Departments	2,351,561	2,382,855	1,416,455	1,543,125	1,689,753
Other Income	4,802,355	4,276,614	4,415,695	4,729,911	7,709,116
Total	\$ 190,752,104	\$ 196,340,466	\$ 201,938,437	\$ 208,033,338	\$ 233,313,374