# **BASIC SCIENCES AND GRADUATE STUDIES**

## Mission

Basic Sciences and Graduate Studies provides medical, graduate, and continuing education; conducts research and other scholarly activity; and performs local, regional, and national service.

## Vision

Basic Sciences and Graduate Studies will:

- Conduct original basic and health-related research;
- Provide innovative education programs;
- Produce scholarly graduates; and
- Perform dedicated service to community and professional organizations.

# **Core Values**

**Excellence** – We seek excellence in all our endeavors, and we are committed to continuous improvement.

**Integrity** – We are committed to the principles of truth and honesty, and we will be equitable, ethical, and professional.

**Service** – We believe that serving others is a noble and worthy endeavor.

**Intellectual Freedom** – We believe in ethical and scholarly questioning in an environment that respects the rights of all to freely pursue knowledge.

**Diversity** – We respect others and value diversity of opinion, freedom of expression, and other ethnic and cultural backgrounds.

**Stewardship of Resources** – We are dedicated to the efficient and effective use of resources. We accept the responsibility of the public's trust and are accountable for our actions.

# Strategic Goals, Critical Success Factors, Objectives, and Strategies

#### Goal One. Achieve national recognition for educational programs.

#### **Critical Success Factors:**

- Maintain above average scores for basic sciences courses on appropriate professional boards 95% pass rate.
- Increase the quantity and quality of graduate students enrolled in the biomedical and forensic sciences programs 9.0 MCAT; 1200 GRE.
- Enhance public awareness of faculty expertise 25% increase in community involvement.

#### **Objectives:**

**Objective 1.1:** Improve the focus of the biomedical and forensic sciences programs.

Strategies:

- Evaluate the graduate curricula.
- Identify areas of strength.
- Strengthen areas of weakness.

**Objective 1.2:** Improve the focus of the basic sciences courses.

Strategies:

- Evaluate the medical curriculum.
- Identify areas that need development or consolidation.
- Strengthen areas of weakness.

**Objective 1.3:** Provide incentives for faculty involvement in national and public forums.

Strategies:

- Underwrite the cost of one meeting per faculty member per year.
- Recognize faculty involvement in professional organizations.
- Recognize faculty involvement in community organizations.

**Objective 1.4:** Increase the number of basic sciences faculty.

Strategies:

• During the proposed five-year period, increase the number of faculty by 15, from the current 24 to 39.

- Each of the six disciplines will have six faculty except for anatomy/cell biology, which will have nine.
- Provide adequate salary, research start-up funds, and laboratory space for each new faculty member.
- Provide funding for paid adjunct faculty in each basic sciences department.
- Work with Administration to develop a plan for endowed professorships in basic sciences teaching.

#### Goal Two. Provide qualified graduates to meet the needs of the professional community.

#### **Critical Success Factors:**

- Evaluate graduate employment success 100% employed within six months
- Determine the number of graduate students taking postdoctoral positions 50% postdocs
- Produce graduate students who are actively recruited by employers 25% recruited

#### **Objectives:**

**Objective 2.1:** Enhance the academic environment at the Center for Health Sciences.

Strategies:

- Have two biomedical sciences, one forensic sciences, and two journal club seminars per month.
- Provide travel funds and honoraria for external seminar speakers, two in biomedical sciences and one in forensic sciences per semester.
- Make available mentor training for faculty advisors.

**Objective 2.2:** Generate competitive packages for recruiting graduate students.

Strategies:

- Provide stipend support and tuition waivers for all full-time Ph.D. students.
- Provide stipends and tuition waivers for two D.O./Ph.D. students per year for the seven-year dual degree program.
- Aggressively advertise the biomedical and forensic sciences graduate programs.

**Objective 2.3:** Increase graduate student activity within basic sciences.

Strategies:

- Have graduate students present one seminar or journal club per year.
- Require Ph.D. candidates to present their research at a national or regional meeting.
- Have M.S. students present their research at a regional or state meeting.
- Require Ph.D. candidates give at least one lecture in a medical or graduate course.

**Objective 2.4:** Evaluate the programs based on the successes and strengths of recent graduates.

- Identify positions taken by recent graduates.
- Determine the percentage of graduates taking postdoctoral appointments.
- Assess teaching versus research positions taken by recent graduates.

• Survey graduates for strengths and weaknesses of their graduate programs.

**Objective 2.5:** Modify the programs based on input from potential employers.

- Survey employers for strengths and weaknesses of recent graduates.
- Survey employers to assess specific needs.
- Modify programs based on needs.

#### Goal Three. Enhance the reputation for excellence in research.

#### **Critical Success Factors:**

- Increase the percentage of Basic Sciences faculty with extramural funding 50% funded.
- Improve facilities and infrastructure to support desired level of research 800 sq. ft. per faculty member.
- Implement an intramural grant program \$30 \$50K fund.
- Increase the number of research faculty in Basic Sciences total of 41 faculty in five departments in five years.
- Increase the number of publications average one per faculty member per year.

#### **Objectives:**

**Objective 3.1:** Increase the number of research collaborations involving Basic Sciences.

Strategies:

- Through seminars and discussions, identify areas of potential collaboration.
- Provide seed money for new collaborations.
- Provide technical support for collaborative studies.
- Encourage collaborative publications.

**Objective 3.2:** Establish scholarly activity with clinical colleagues.

Strategies:

- Arrange meetings to discuss potential research collaborations.
- Enable more clinical faculty to become graduate faculty.
- Involve clinical faculty in dual degree programs and in graduate courses.
- Encourage the recruitment of clinical research faculty.

**Objective 3.3:** Establish Centers of Excellence.

- Identify areas of research excellence.
- Develop a plan to obtain funding for areas of excellence.
- Identify a director for each area of excellence.
- Provide an administrative salary stipend for each center leader.
- Work with Administration to develop a plan for endowed research professorships and chairs in basic sciences.

**Objective 3.4:** Promote faculty activity in local, regional and national organizations.

- Provide funds for each faculty member to annually attend and present at a research meeting.
- Give recognition and service credit for committee activity and leadership involvement in scientific organizations.

#### Goal Four. Develop facilities and infrastructure for research and education.

#### **Critical Success Factors:**

- Renovate first floor teaching laboratory and Dunlap Auditorium into research space year one and three, respectively.
- Provide seed money for faculty and graduate student research \$4 \$7K grants.
- Provide stipend support for graduate students \$20K per Ph.D. student for 12 students by year five.
- Cooperate with agencies and other institutions to provide training opportunities for students 25% increase in opportunities.
- Expand quality core facilities and equipment to assure state of the art research and training facilities 50% increase in space and equipment by year three.

#### Objectives:

**Objective 4.1:** Develop a plan to replace obsolete equipment and equipment exceeding life expectancies.

Strategies:

- Identify shared equipment.
- Implement long-term strategy to repair, maintain, and replace essential equipment.
- Develop plan for acquisition of new equipment.

**Objective 4.2:** Establish a budget for essential equipment and equipment replacement.

Strategies:

- Determine the cost of equipment maintenance and replacement.
- Prioritize the Division equipment needs.
- Develop a long-term budget for equipment.

**Objective 4.3:** Apply for equipment and facilities grants from government and private agencies.

- Seek foundation and federal funding for essential equipment.
- Have collaborative research groups seek equipment funding.
- Obtain recurring funds for equipment maintenance.

**Objective 4.4:** Develop relationships with City, County, State, and Federal agencies to provide training for students.

Strategies:

- Establish working relationships with the Medical Examiner's Office and the City-County Health Department.
- Identify State and Federal agencies that could provide training experiences for graduate students.

**Objective 4.5:** Promote faculty development programs.

- Make available mentor training for faculty advisors.
- Take advantage of CHS, OSU-Tulsa, and OSU-Stillwater faculty development seminars on teaching, research, and administration.

# Goal Five. Facilitate strategic collaboration in the scientific community for economic development.

#### **Critical Success Factors:**

- Collaborate with colleagues in the Tulsa area in the development of biomedical and forensic research 25% increase in adjunct faculty appointments by year three.
- Identify five individuals to attend community forums on biomedical research and technology 10% of faculty involved in biotechnology research.

#### **Objectives:**

**Objective 5.1:** Develop a team of research faculty to represent the Center for Health Sciences on Tulsa economic development task forces.

Strategies:

- Explore the potential for biotechnology research in the Tulsa area.
- Strengthen faculty interaction with local and regional academic institutions.

**Objective 5.2:** Be active participants in the Tulsa Consortium for Biomedical Research.

- Have CHS representation at all Consortium public meetings.
- Be involved in setting Consortium priorities and goals.

### Goal Six. Perform local, regional, and national service/outreach.

#### **Critical Success Factors:**

- Increase faculty, staff, and student participation in educational outreach 25% increase.
- Increase faculty, staff, and student involvement in community organizations 25% increase.
- Promote faculty expertise 25% increase in community involvement.

## **Objectives:**

**Objective 6.1:** Support State educational organizations such as the Oklahoma Academy of Science.

Strategies:

- Increase faculty and student membership in such societies.
- Increase faculty and student participation at annual meetings.
- Increase faculty involvement in society leadership.

**Objective 6.2:** Increase faculty involvement in regional and national organizations.

- Encourage membership on society committees.
- Encourage faculty to seek leadership roles in society activities.
- Work with Administration to promote the recognition and utilization of faculty expertise.

#### Goal Seven. Increase diversity among personnel.

#### **Critical Success Factors:**

- Increase diversity among faculty 25% increase.
- Increase diversity among staff 25% increase.
- Increase diversity among students 25% increase.

#### **Objectives:**

**Objective 7.1:** Have a greater diversity among faculty and staff.

Strategies:

- Emphasize the hiring of women and minority faculty and staff.
- Work with Human Resources to develop strategies for recruiting more women and minorities.

**Objective 7.2:** Recruit more minority and disadvantaged graduate students.

- Support faculty efforts in recruiting minority and disadvantaged graduate students.
- Make Native Americans a focus for graduate student recruitment.
- Work with the Office of Student Affairs in developing recruiting strategies for minority and disadvantaged graduate students.