# **BIOCHEMISTRY AND MICROBIOLOGY**

## MISSION

To provide academic training and research opportunities for graduate and medical students through basic science and health-related activities dealing with biochemistry and microbiology.

## VISION

The Department of Biochemistry and Microbiology will:

- Be recognized locally, regionally, and nationally for excellence in research and scholarly activity;
- Conduct research in basic and health sciences;
- Prepare and deliver innovative educational programs;
- Produce graduate and medical students prepared for scholarly endeavors in scientific and medical communities; and
- Provide service to local, regional, and national science and health related organizations.

# **CORE VALUES**

**Excellence -** We seek excellence in all our endeavors, and we are committed to continuous improvement.

**Integrity** - We are committed to the principles of truth and honesty, and we will be equitable, ethical, and professional.

**Service** – We believe that serving others is a noble and worthy endeavor.

**Intellectual Freedom** – We believe in ethical and scholarly questioning in an environment that respects the rights of all to freely pursue knowledge.

**Diversity** – We respect others and value diversity of opinion, freedom of expression, and other ethnic and cultural backgrounds.

**Stewardship of Resources** – We are dedicated to the efficient and effective use of resources. We accept the responsibility for the public's trust and are accountable for our actions.

# Strategic Goals, Critical Success Factors, Objectives, and Strategies

Goal One. Increase faculty and staff numbers, office and research space for medical and graduate courses, research, and other scholarly activities.

#### **Critical Success Factors:**

- Increase faculty numbers from present level to six microbiologists, six biochemists, and adequate staff support.
- Increase laboratory space to 800 square feet for each active research faculty.
- Increase research and administrative staff support to level that enables each researcher to initiate a viable research program.
- Obtain salary and benefits for faculty and staff commiserate with peer medical institutions.
- Equalize teaching loads of faculty to be comparable with peer medical institutions.
- Composition of staff and faculty reflects the society in which we live.

#### **Objectives:**

**Objective 1.1:** Reach faculty strength of six microbiologists, six biochemists and adequate staff and research support personnel.

Strategies:

- Increase number of graduate course offerings and research opportunities, which will justify increased staff and faculty numbers.
- Coordinate with Administration to ensure that faculty and staff recruitment is based on competitive salaries, benefits, and start-up funds.

**Objective 1.2:** Provide individual offices and 800 square feet of laboratory space for each faculty member.

- Work with administration and research faculty to maximize utilization of usable space and resources.
- Provide Administration with appropriate data to justify needs for additional laboratory space.

#### Goal Two. Development of research and graduate programs.

#### **Critical Success Factors:**

- Increase number of faculty with external funding so that Microbiology and Biochemistry sub-disciplines have minimum of two graduate student stipends each.
- Increased space devoted to research and graduate program.
- Stipend support for full-time students comparable to local and regional levels
- All faculty members are members in good standing with OSU Graduate Faculty.
- All faculty members are responsible for teaching a graduate course.
- Every M.S. candidate will attend and present at least once at a state/regional professional meeting.
- Every Ph.D. candidate present at least once at a state/regional meeting and once at a national meeting.

#### **Objectives:**

**Objective 2.1:** Increase numbers of faculty with external funding to a level that supports minimum of two graduate student stipends per sub-discipline.

#### Strategies:

- Provide release time for faculty to increase research productivity.
- Use contract teaching if necessary to provide faculty release time for research.
- Encourage faculty to write grant proposals providing funding for graduate students.
- Initiate joint research projects with OSU-CHS clinical facility and with other institutions of higher education in the local and regional communities.
- Initiate meetings with clinical and/or other basic science researchers with common interests to explore possible areas of collaboration.
- Provide funding for either on-site or off-site visits with researchers having common interests.

**Objective 2.2:** Increase overall level of internal and external funding to the department.

- Provide funding for faculty to attend professional meetings and grant writing workshops.
- Encourage faculty to write grant proposals that provide indirect cost funds to the department.
- Use indirect costs and salary savings monies for intramural funding of research.
- Provide new faculty with start-up funds consistent with regional levels and free time to develop research programs.
- Work with Administration and Human Resources for adequate funding.
- Provide appropriate research release time for new and/or productive researchers.

- Facilitate preparation and processing of research applications.
- Facilitate maximum utilization of pre-packaged Internet layouts for grant proposals.
- Provide appropriate training for administrative/technical support for processing grant proposals.
- Reward faculty success with research release time, priority to departmental assets, and financial rewards.
- Provide intramural funding for promising research projects enabling faculty to develop preliminary data.
- Provide faculty with information on current or planned research from appropriate funding agencies.

**Objective 2.3:** Protect available research time for new faculty by decreasing initial teaching requirements.

Strategies:

• Contract teaching by adjunct faculty until research programs are fully established.

**Objective 2.4:** Provide funding and opportunities to attend workshops, technical meetings and classes to enhance skills.

- Provide funding, release time and encouragement for staff/faculty to attend local, regional, or national meetings to gain or enhance research/administrative skills.
- Use intramural funds such as indirect costs and salary savings for support of programs.

**Objective 2.5:** Increase number of peer-reviewed publications in the department.

- Encourage faculty to expedite publication of data.
- Encourage greater utilization of medical student researchers.
- Encourage and nurture synergistic research among different laboratories.
- Facilitate early publication of student research in state, regional, and national media.
- Provide administrative, A-V, graphic arts support, and publishing costs.
- Reward success.

#### Goal Three. Development of graduate and medical students.

#### **Critical Success Factors:**

- Minimum of one full-time graduate student and one part-time medical student in each laboratory
- Minimum of one peer-reviewed publication and one abstract for each full-time student
- Minimum of one abstract for each medical student in each research laboratory

#### **Objectives:**

**Objective 3.1:** Provide funding and opportunities for students to attend local, regional and national meetings.

Strategies:

- Use departmental monies for funding student participation in scientific meetings.
- Seek out and submit proposals to granting agencies supporting student research and travel.

**Objective 3.2:** Recruit more medical students in research.

Strategies:

- Encourage faculty to actively recruit medical students for part-time or summer research during their respective lecture sequences.
- Prepare and post summaries of faculty research interests and areas of research in locations accessible to medical students.
- Maintain current and up-to-date web site for prospective students.

**Objective 3.3:** Recruit higher quality of graduate students.

- Develop relationships with heads of basic science departments of state and regional universities.
- Develop recruiting information regarding programs, faculty, and facilities to be posted on web site.

#### Goal Four. Replace or obtain essential research equipment.

#### **Critical Success Factors:**

- Replacement of equipment becomes line item in the budget.
- Research equipment needs of faculty are met with current/state-of-the-art equipment.
- Obsolete and non-functional equipment replaced.

#### **Objectives:**

**Objective 4.1:** Develop plan to replace obsolete equipment and equipment exceeding life expectancies.

Strategies:

- Identify essential research equipment and current status.
- Establish priority of replacement.
- Develop plan and timetable to replace equipment as per priority.

**Objective 4.2:** Develop plan to establish budget for essential equipment/equipment replacement.

Strategies:

- Ensure proper maintenance is performed on all equipment.
- Develop short-range and long-range plans to replace essential equipment.
- Develop replacement budget consistent with funding and needs.

**Objective 4.3:** Coordinate with other institutions to share costs on equipment for common needs.

Strategies:

- Maximize use of core facilities whenever feasible.
- Collaborate with local and regional agencies to share equipment costs and obligations.

**Objective 4.4:** Apply for equipment grants from governmental or private agencies.

Strategies:

• Seek equipment grants from local, regional, and national agencies to include private foundations.

# Goal Five. Enhance the image of OSU-CHS and Department of Biochemistry and Microbiology.

### **Critical Success Factors:**

- General public is aware of OSU-CHS and Department of Biochemistry and Microbiology functions and activities
- OSU-CHS and Departmental participation are sought after and expected in local and regional medical/scientific meetings and functions

## **Objectives:**

**Objective 5.1:** Increase participation of staff/faculty/students in local and regional activities such as science fairs, career days, invited speakers.

- Provide release time and funding for participation in scientific and medically related events.
- Serve as scientific and medically related information resource for local schools and media.
- Provide information to Department of External Affairs on all departmental activities.
- Encourage faculty, staff, and graduate/medical students to participate in local and regional medical scientific and community activities.
- Encourage, reward, provide release time, and finance faculty/staff/students to assume leadership roles in their respective professional organization.

#### Goal Six. Increase diversity within the department.

#### **Critical Success Factors:**

• Development of staff/faculty that reflects state and local population

#### **Objectives:**

**Objective 6.1:** Actively recruit minority staff/faculty/students.

- Work with Human Resources for developing effective strategies to increase greater diversity among staff/faculty.
- Create workplace environment conducive to recruiting and retaining a diverse staff/faculty.
- Staff and faculty to serve as "good-will ambassadors" at institutions that are predominately minorities.