# HUMAN RESOURCES

# Mission

Human Resources recruits, retains and develops the highest quality employees for the Tulsa campuses of OSU.

## Vision

Human Resources will:

- Be recognized as a premier provider of human resources and personnel services with a positive attitude, unparalleled speed and uncommon efficiency;
- Facilitate the achievement of goals by the units we serve by attracting and retaining the highest quality of employees possible; and
- Capitalize on new technologies and service applications to meet the evolving human resource needs of our customers.

# **Core Values**

**Excellence** – We seek excellence in all our endeavors, and we are committed to continuous improvement.

**Integrity** – We are committed to the principles of truth and honesty, and we will be equitable, ethical, and professional.

**Service** – We believe that serving others is a noble and worthy endeavor.

**Intellectual Freedom** – We believe in ethical and scholarly questioning in an environment that respects the rights of all to freely pursue knowledge.

**Diversity** – We respect others and value diversity of opinion, freedom of expression, and other ethnic and cultural backgrounds.

**Stewardship of Resources** – We are dedicated to the efficient and effective use of resources. We accept the responsibility of the public's trust and are accountable for our actions.

# Strategic Goals, Critical Success Factors, Objectives, and Strategies

# Goal One. We will attract, develop and retain the best and brightest employees to the OSU campuses in Tulsa.

## **Critical Success Factors:**

- Provide staff the opportunity to attend at least one professional development conference.
- Schedule at least ten staff training programs per year.
- Parity of faculty salaries with peer institutions.
- Staff salaries and benefits competitive with external Tulsa opportunities.
- 82 faculty resident in Tulsa that teach in both Tulsa and Stillwater.
- Five research faculty hired to staff new ATRC.
- Annual performance reviews of all individuals are tied to priorities in the Strategic Plan.
- Retention rates for faculty and staff will be increased by 20% over the 5-year period.
- The number of staff participating in professional development plans will increase by 100%.

## **Objectives:**

**Objective 1.1:** A broad banding compensation plan will be implemented for OSU-Tulsa and OSU-CHS.

Strategies:

- Pay plans for both campuses will be integrated into 1 plan.
- Position requests will be reviewed by both HR and budget offices through a formal process.
- Requests for revaluation/reclassification of positions will be reviewed by both HR and budget offices through a formal process.
- We will participate in relevant salary surveys including CUPA-HR, Oklahoma State Chamber of Commerce and Harrison Peck.
- ERI software will be utilized.
- Market data will be reviewed annually.

**Objective 1.2:** Professional development programs will be promoted for faculty and staff.

Strategies:

- Training needs survey will be conducted at least biannually.
- Customized training will be developed for both supervisors and employees.
- Online training will be utilized where available.
- Employees will receive recognition for completion of Ambassador Program, Leadership Development Program and Advanced Leadership Program.
- Marketing program will educate faculty and staff on importance of lifelong learning.

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- Performance appraisal will reflect supervisory training and support for staff training.
- A comprehensive New Employee Orientation program will be offered.

**Objective 1.3:** An aggressive recruitment plan will be implemented to attract the right people to the right positions.

Strategies:

- We will participate in job fairs when beneficial to the institution.
- We will advertise regularly in the Oklahoma Eagle, Hispano de Tulsa, and the Tulsa World.
- We will advertise on Higheredjobs.com for administrative positions.
- Specialized journals and web sites will be utilized for recruitment.
- Supervisors will be aggressively educated on the importance of accurately assessing needs of the position to support recruitment efforts.

## Goal Two. The efficiency of the Human Resource function will be increased.

### **Critical Success Factors:**

- The number of paper processes will be reduced by 50% over the 5-year period.
- The number of electronic self-service transactions will increase by 100%.
- Hours will be reported electronically.
- Employment action forms will be transmitted via the Web.
- Leave will be recorded and reported electronically.
- Dependent and benefit coverage will be modified and maintained via a Web application.
- Employee documentation and evaluations will be maintained in an electronic personnel file.

#### **Objectives:**

**Objective 2.1:** Self-service opportunities for employees and applicants will be designed and implemented where applicable.

#### Strategies:

- Web-based application process will be created.
- We will have online benefits enrollment/changes.
- There will be online training opportunities.
- We will market available self-service opportunities.

**Objective 2.2:** Paper-reduction processes will be implemented in Human Resource functions.

Strategies:

- Employment applications will be distributed electronically.
- Benefits enrollment/changes will be available online.
- Primary mass communications to employees will be through e-mail.
- We will have electronic storage of terminated employee files.